



EXECUTIVE BOARD DECISION

REPORT OF:	Executive Member for Public Health, Prevention and Wellbeing
LEAD OFFICERS:	Deputy Director Adult Social Care
DATE:	8 th September 2022

PORTFOLIO/S AFFECTED: Public Health, Prevention and Wellbeing

WARD/S AFFECTED: (All Wards);

SUBJECT: CCTV Hub Staffing

1. EXECUTIVE SUMMARY

To seek approval to award a contract for CCTV hub staffing.

2. RECOMMENDATIONS

That the Executive Board:

Approves the award of the contract for the Councils CCTV hub staffing for a two year period with the option to extend for a further four number one year periods to Enigma CCTV Ltd.

3. BACKGROUND

The CCTV Hub was built to service the needs of Blackburn with Darwen and our partners across East Lancashire, Preston and beyond in 2016 following a successful grant application. Since then it has proved a significant asset, with the impact and quality of the service appealing to more and more internal and external partners.

The CCTV Hub is located in a dedicated Council building in Blackburn. The CCTV Hub amalgamates the CCTV feeds for 6 local authority areas - Blackburn with Darwen, Burnley, Hyndburn, Pendle, Preston and Rossendale into a single CCTV monitoring hub, this represents significant public sector investment. For the Hub to be fully effective in tackling crime, improving community safety and increasing people's confidence in CCTV it needs to be monitored 24 hours a day by a team of experienced, skilled, licensed and police vetted CCTV Monitoring Operators.

The current provision for staffing of the CCTV hub is now ending and therefore an open tender exercise was undertaken through the chest portal. A total of 24 companies reviewed the tender documents with bids being received by six companies with the scores outlined in the below table:

Supplier	Price	Quality	Total
Enigma	49.04	42.5	91.54
Supplier B	50	33	83
Supplier C	40.12	37.75	77.87
Supplier D	45.33	25	70.33
Supplier E	41.50	28	69.50

Supplier F	39.41	9	48.41
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It is therefore recommended that the contract is awarded to Enigma CCTV Ltd as they had the highest overall score.

4. KEY ISSUES & RISKS

The current contract is coming to an end and needs to be replaced.

The recruitment of staff has been an issue within the CCTV hub, from speaking to other local authorities who use the proposed company they have had no issues in this area.

CCTV plays a key role in the detection and deterrence of crime and anti-social behaviour across East Lancashire and Preston.

5. POLICY IMPLICATIONS

CCTV is a non-statutory service which supports crime and anti-social behaviour prevention and detection actively delivered by the Council. CCTV services also contribute significantly to the Council's corporate priority of 'Safe and clean environment'.

It is anticipated that the proposals will have a positive impact on community safety in the borough as these seek to sustain the delivery of CCTV services. It is therefore considered that the proposed contract aligns with the Council's statutory duties outlined within s.17 of the Crime and Disorder Act 1998.

6. FINANCIAL IMPLICATIONS

The annual expenditure will be circa £310k which equates to a potential £1.86million over the proposed 6 year term of the contract. This can be contained within the Council's existing budget for the service

The CCTV Hub is broadly self-funded through income generated by the service from other parties and charges to the Council.

7. LEGAL IMPLICATIONS

The procurement process used by Blackburn Council complied with the requirements of the Council's Contract and Procurement rules and the Public Contracts Regulations 2015.

CCTV services are delivered in accordance with statutory legislation outlined within the Protection of Freedoms Act 2012 (CCTV Camera Commissioners Code of Practice) and the principles outlined within the Data Protection Act.

8. RESOURCE IMPLICATIONS

The existing staff under the contract will TUPE across to the new provider, no Council staff will be affected.

9. EQUALITY AND HEALTH IMPLICATIONS

Please select one of the options below. Where appropriate please include the hyperlink to the EIA.

Option 1 Equality Impact Assessment (EIA) not required – the EIA checklist has been completed.

Option 2 In determining this matter the Executive Member needs to consider the EIA associated with this item in advance of making the decision. *(insert EIA link here)*

Option 3 In determining this matter the Executive Board Members need to consider the EIA associated with this item in advance of making the decision. *(insert EIA attachment)*

10. CONSULTATIONS

Consultations will commence with staff following approval of the new contract.

11. STATEMENT OF COMPLIANCE

The recommendations are made further to advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation and an equality analysis and impact assessment has been considered. The recommendations reflect the core principles of good governance set out in the Council's Code of Corporate Governance.

12. DECLARATION OF INTEREST

All Declarations of Interest of any Executive Member consulted and note of any dispensation granted by the Chief Executive will be recorded and published if applicable.

VERSION:	1
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CONTACT OFFICER:	John Bonney
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DATE:	12/05/2022
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BACKGROUND PAPER:	None
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